

LBR 1.01.3

Redbridge Local Plan 2015-2030

**Schedule of Modifications to Appendix 2 Redbridge Infrastructure
Delivery Plan Schedule of Projects**

March 2017

Appendix 2 – Redbridge Infrastructure Delivery Plan Schedule of Projects

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Childcare/ Early Years	Childcare/Early Years	Childcare spaces	TBC	London Borough Redbridge/DfT	Private and voluntary sector	All	Potential demand - keep under review	Borough Wide
Education	Primary School	Parkhill Infants 1 Form of Entry expansion	£1,736,608.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	Central
Education	Primary School	ATAM Academy Expansion	TBC	-	Atam Academy	Phase 1	Critical	South
Education	Primary School	Parkhill Junior 1 Form of Entry expansion	£2,315,477.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Primary School	Gordon Infants 2Forms of Entry Expansion	£8,450,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Primary School	South Park Primary 1 Form of Entry expansion	£2,142,747.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Primary School	Cleveland Infants 1 Form of Entry expansion	£3,589,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Primary School	Al-Noor Primary 2 Forms of Entry expansion	£8,450,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Primary School	Gearies Primary 1 Form of Entry expansion	£3,556,686.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 2	Critical	Central
Education	Primary School	Nightingale 1 Form of Entry expansion	£3,692,538.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 3	Critical	North east

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Education	Primary School	Addition 106 Forms of Entry (FE) equivalent to 4 schools based on average primary school size of 4 FE	£73,449,600.00/45,906,600.00	London Borough Redbridge/DfT /Developer contributions (not, costs shown excludes land costs and is based on LB Redbridge Build Cost only)	Redbridge/ Free Schools	All	Critical	Borough wide
Education	Primary School	Expansion of education facilities at Chadwell Primary School	TBC	TBC	London Borough of Redbridge / DfT	Phase 2	TBC	Chadwell
Education	Secondary School	Expansion of Ilford County School Two Form Expansion (180 per year group)	£7,000,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	South
Education	Secondary School	Expansion Woodford County High School Two Form Expansion (180 per year group) Excluding land costs	£7,600,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	North West
Education	Secondary school	To provide sufficient additional teaching and non-teaching accommodation to allow Wanstead High School to expand by 2 forms of entry; from 8 to 10 forms of entry in September 2019.	£11,000,000.00	London Borough Redbridge/DfT	London Borough Redbridge	Phase 1	Critical	West

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Education	Secondary School	Addition <u>4754</u> Forms of Entry (FE) through extensions and new provisions (equivalent to 6-7 secondary schools based on average secondary school size of 8 FE)	<u>£222,693,300.00</u> <u>271,355,910.00</u>	London Borough Redbridge/DfT/ Developer contributions (note: costs shown excludes land costs and is based on LB Redbridge Build Cost only)	Redbridge/ Free Schools	All	Critical	Borough wide - particularly south/ creating capacity in Crossrail Corridor
<u>Education</u>	<u>Secondary School</u>	<u>Further education place / expansion at Chadwell Health Academy</u>	<u>TBC</u>	<u>London Borough of Redbridge / DfT</u>	<u>London borough of Redbridge</u>	<u>Phase 2</u>	<u>TBC</u>	<u>Seven Kings</u>
<u>Education</u>	<u>Further Education and Adult Community Learning</u>	<u>Further education places / expansion</u>	<u>TBC</u>	<u>TBC</u>	<u>TBC</u>	<u>All</u>	<u>Potential demand – keep under review</u>	<u>Borough wide</u>
<u>Health</u>	<u>Primary Care</u>	<u>New health hub on Wanstead Hospital site</u>	<u>TBC</u>	<u>CCG / Developer contributions</u>	<u>CCG</u>	<u>Phase 2</u>	<u>Critical</u>	<u>Wanstead and Woodford</u>
<u>Health</u>	<u>Primary Care</u>	<u>Improvements to South Woodford Health Centre</u>	<u>TBC</u>	<u>CCG / Developer contributions</u>	<u>CCG</u>	<u>Phase 2</u>	<u>Critical</u>	<u>Wanstead and Woodford</u>
<u>Health</u>	<u>Primary Care</u>	<u>Improvements to Hainault Health Centre / Fullwell Cross Health Centre / New locality hub at Oakfield</u>	<u>TBC</u>	<u>CCG / Developer contributions</u>	<u>CCG</u>	<u>Phase 2</u>	<u>Critical</u>	<u>Fairlop</u>

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Health	Primary Care	Improvements / redevelopment of Fullwell Cross Health Centre or new locality hub at Oakfield	TBC	CCG / Developer contributions	CCG	Phase 3	Critical	Fairlop
Health	Primary Care	Improvements to Loxford Polyclinic	TBC	CCG / Developer contributions	CCG	Phase 2	Critical	Cranbrook and Loxford
Health	Primary Care	New health hub in Ilford town centre	TBC	CCG / Developer contributions	CCG	Phase 2	Critical	Cranbrook and Loxford
Health	Primary Care	Improvements to Newbury Park Health Centre	TBC	CCG / Developer contributions	CCG	Phase 2	Critical	Seven Kings
Health	Primary Care	New health hub at King George / Goodmayes Hospital	TBC	CCG / Developer contributions	CCG	Phase 2	Critical	Seven Kings
Health	Primary Care	New health facility in Goodmayes	TBC	CCG / Developer contributions	CCG	Phase 2	Critical	Seven kings
Health	Primary Care	Enhancements to Aldersbrook Medical Centre	TBC	CCG / Developer contributions	CCG	Phase 2	TBC	Wanstead
Transport	Public realm	Ilford Growth Area Integrated Masterplan and Delivery	£22,000,000.00	£12m Redbridge funding £10m Transport for London (subject to funding)	London Borough Redbridge	Phase 1 and 2	Critical	Ilford Growth Area

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
				bid to Transport for London, £100,000 already awarded for feasibility)				
Transport	Public Realm/ Highways Improvements	Radial Corridor 1: High Road A118, A118 Ilford Hill, Goodmayes Road B177 and Green Lane A1083.	£2,135,000.00	Transport for London - Local Implementation (LIP)	Transport for London/ London Borough of Redbridge	Phase 1	Necessary	South
Transport	Public Realm/ Highways Improvements	Orbital Corridor 2: A123/A1400/A104/A121	£2,014,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Borough wide
Transport	Highways Improvement	Radial Corridor 3: Redbridge Lane East / Longwood Gardens/ Forest Road	£755,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Borough wide
Transport	Highways Improvement	Ilford Eastern Gateway (complementary works)	£500,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Ilford Growth Area
Transport	Public realm	Ilford Station (complementary works)	£40,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Ilford Growth Area
Transport	Public realm	Woodford (complementary works)	£170,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	North east

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Transport	Public realm	Seven Kings Station (complementary works)	£300,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor
Transport	Public realm	Goodmayes Road Station (complementary works)	£300,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor
Transport	Public realm	Orbital Corridor 3 Ley Street/ Horns Road	£160,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	
Transport	Public realm	Snaresbrook Station Neighbourhood (Public realm)	£149,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	
Transport	Public realm	Orbital Corridor 5 Chadwell Health Lane	£55,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	
Transport	Public realm	Green Corridor 2: Roding Valley walking and cycling route	£353,000.00	Transport for London - Local Implementation (LIP)	London Borough of Redbridge	Phase 1	Necessary	
	Public realm	Crossrail Stations/ Infrastructure	£2,272,000.00	Transport for London (non-LIP funding)	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Transport	Public realm	Improved cycling infrastructure and pedestrian links to Fairlop Waters and Hainault Forest Country Park (Mayors Green Grid)	£905,000.00	Transport for London	London Borough of Redbridge	Phase 1	Necessary	Barkingside Investment and Growth Area
Transport	Public Realm	Urban realm improvement scheme - New public space at the heart of Seven Kings	£2,020,000.00	Crossrail complementary measures Transport for London - Local Implementation Plan	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor
Transport	Public Realm	Urban realm improvement scheme - Goodmayes	£1,230,000.00	Crossrail complementary measures Transport for London - Local Implementation Plan	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor
Transport	Public Realm	Urban realm improvement scheme - Chadwell Heath	£147,000.00	Crossrail complementary measures	London Borough of Redbridge	Phase 1	Necessary	Crossrail Corridor
Transport	Public Realm	Urban realm improvement scheme - to enhance the centre and improve legibility, way finding and safety	£3,778,000.00	Crossrail complementary measures Redbridge Community Infrastructure Levy, Section 106 Funding, Transport for London - Local Implementation Plan	London Borough of Redbridge	Phase 1	Necessary	Ilford Growth Area

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Transport	Public Realm	Ilford Town Centre/Gants Hill Town Centre/Roding Valley/Fairlop Plain “greenway” connection	£2,500,000.00	Redbridge/ Transport for London	London Borough of Redbridge	Phase 1	Necessary	Roding Valley
Transport	Public realm	River Roding Leisure Route (Bridge) - improving access to linear park	TBC	TBC	London Borough of Redbridge/Transport for London	TBC	Necessary	Ilford Town Centre and
Transport	Public realm	Quietway cycle route (initial phases)	£917,000.00	Transport for London	London Borough of Redbridge	Phase 1	Necessary	Borough Wide
Transport	Public Realm	Public realm improvements including improved links to Valentines Park	£100,000.00	Redbridge	London Borough of Redbridge	Phase 1	Necessary	Gants Hill Investment and Growth Area
Transport	Public Realm	High street and public realm improvements.	TBC	Redbridge/ Transport for London	London Borough of Redbridge	All	Necessary	Investment and Growth Areas
Flood risk	Reducing Flood Risk	Flood Storage Area	£518,000.00	London Borough of Redbridge (with additional funding for works from the Environment Agency)	DEFRA and Environment Agency	Phase 1	Critical	Roding, Shonks Mill (Outside Borough)
Open Space	Open space improvements	Maintenance and enhancement to open spaces	TBC	Redbridge	London Borough of Redbridge	All	Necessary	Borough Wide

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Open Space	Access to Allotments	Bringing allotments back into use/ Creation of new allotments	TBC	TBC	London Borough of Redbridge	All	Important	Borough Wide
Energy	Decentralised energy	Development of Decentralised Energy network (initial cost estimate)	£2,000,000.00	Redbridge	London Borough of Redbridge/ Private Sector	Phase 1	Necessary	Ilford and Goodmayes
Leisure / Culture	Community facilities	Swimming pool at Wanstead	£5,500,000.00	Redbridge	London borough of Redbridge	Phase 1 and 2	Important	Wanstead
Leisure/ Culture	Community Facilities	Maintenance / improvements and new securing new facilities in growth areas	TBC	TBC- potentially Developer Contributions (CIL/S106) and other grant funding	London Borough of Redbridge/ Voluntary Sector	All	Necessary	Borough Wide
<u>Leisure/Culture</u>	<u>Community facilities</u>	<u>Enhanced facilities and public realm improvements at Fullwell Swimming Pool</u>	<u>TBC</u>	<u>London Borough of Redbridge</u>	<u>London Borough of Redbridge</u>	<u>Phase 2</u>	<u>TBC</u>	<u>Fairlop</u>
Leisure / Culture	Community facilities	Enhanced community facilities at Community Care Advice Centre, Alborough Road North.	TBC	TBC – potentially developer contributions (CIL/S106) and other grant funding.	London borough of Redbridge / Voluntary sector	Phase 2	TBC	Aldborough
<u>Leisure / Culture</u>	<u>Community facilities</u>	<u>Improved leisure facilities at Woodford Town Hall</u>	<u>TBC</u>	<u>TBC</u>	<u>TBC</u>	<u>Phase 3</u>	<u>TBC</u>	<u>Bridge</u>
<u>Leisure / Culture</u>	<u>Community facilities</u>	<u>Provision of leisure facilities at Carpark, adjacent 24 Primrose Road</u>	<u>TBC</u>	<u>TBC</u>	<u>TBC</u>	<u>Phase 2</u>	<u>TBC</u>	<u>Roding</u>

Category	Type	Infrastructure Project	Future growth Costs 2016 – 2030	Sources of Funding	Delivery Agency	Phase	Local Plan Delivery	Location
Leisure/ Culture	Sports facilities	Maintenance and improvements / Access and quality improvements to sports and leisure facilities	TBC	Vision and potentially Developer Contributions (CIL/S106) and other grant funding	London Borough of Redbridge/ Voluntary Sector	All	Necessary	Borough Wide
<u>Leisure / Culture</u>	<u>Sports facilities</u>	<u>Enhanced facilities at Ashton Playing Fields</u>	<u>TBC</u>	<u>TBC</u>	<u>London Borough of Redbridge</u>	<u>Phase 3</u>	<u>TBC</u>	<u>Bridge</u>
Leisure/ Culture	Refurbishment and improvement of existing libraries	Refurbishment and improvement of existing libraries	TBC	Vision	London Borough of Redbridge /Vision	All	Necessary	Borough Wide
Waste	Waste Facilities	Detailed in Waste DPD	-	-	-	-	Critical	Borough Wide
TOTAL			£427,613,556.00					