

Parking Account

	2024/25 Actual	2023/24 Actual	2022/23 Actual	2021/22 Actual
	£'s	£'s	£'s	£'s
Income				
Parking Enforcement	-7,459,637.49	-6,113,903.12	-5,526,012.47	-5,072,210.83
Traffic Contraventions	-12,088,366.33	-8,473,650.12	-7,626,201.27	-6,305,716.17
On Street Parking (including Permits)	-3,078,375.17	-2,546,657.76	-2,285,640.84	-2,046,742.50
Off street Parking	-1,556,606.30	-1,222,896.51	-1,162,748.86	-879,110.00
Total Income	-24,182,985.29	-18,357,107.51	-16,600,603.44	-14,303,779.50
Expenditure				
Management	3,210,696.45	2,646,230.03	2,634,055.11	2,472,379.88
Enforcement Contractor	4,503,593.32	3,408,470.22	3,149,432.67	2,843,053.60
Total Expenditure	7,714,289.77	6,054,700.25	5,783,487.78	5,315,433.48
Net Surplus	-16,468,695.52	-12,302,407.26	-10,817,115.66	-8,988,346.02
Less:				
Contribution to Council's Transport Strategies	16,468,695.52	12,302,407.26	10,817,115.66	8,988,346.02
(Surplus)/Deficit	-	-	-	-
Concessionary Fares	8,033,989.00	5,745,259.21	5,311,313.80	7,909,458.00
Highways & Transportation Schemes	8,434,706.52	6,557,148.05	5,505,801.86	1,078,888.02